

## **10-374 Rehabilitation Services**

### **Agency Description**

The mission of the Office of Rehabilitation Services is to assist persons with disabilities in their desire to maintain employment and/or to achieve independence in their communities by providing rehabilitation services and working cooperatively with business and other community resources.

The goals of the Office of Rehabilitation Services are:

1. To provide program planning, efficient and economical development of resources, and the monitoring of service delivery within Louisiana Rehabilitation Services (LRS) to assure the successful operation of all LRS programs throughout the state.
2. To assure that necessary and qualified rehabilitation professionals and paraprofessionals are on staff to provide direct service delivery in the field offices and community rehabilitation programs statewide. It is also the goal of this program to assure that the agency provides the myriad of vocational rehabilitation, supported employment, independent living, and other services to meet the rehabilitation needs of all eligible citizens of Louisiana.
3. To provide an orderly sequence of rehabilitation services to eligible citizens of Louisiana with physical and/or mental disabilities. Services include vocational rehabilitation services, community rehabilitation programs, Randolph Sheppard Vending facility services, supported employment services, independent living services, personal care attendant services, telecommunication services, interpreter services, Louisiana Traumatic Head and Spinal Cord Injury Trust Fund Program, and supported living services.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$11,048,604	\$13,137,252	\$14,232,926	\$13,699,033	\$13,016,105	(\$1,216,821)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,502	8,000	8,000	8,000	8,000	0
Statutory Dedications	2,967,856	5,771,784	5,771,784	5,868,361	6,001,712	229,928
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	40,015,950	48,181,909	52,564,177	49,809,834	48,252,568	(4,311,609)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$54,033,912</b>	<b>\$67,098,945</b>	<b>\$72,576,887</b>	<b>\$69,385,228</b>	<b>\$67,278,385</b>	<b>(\$5,298,502)</b>
EXPENDITURES & REQUEST:						
Administration	\$3,613,862	\$3,794,045	\$3,812,987	\$4,043,465	\$3,906,213	\$93,226
Vocational Rehabilitation Services	46,602,950	56,427,562	61,886,562	58,309,769	56,508,411	(5,378,151)
Specialized Rehabilitation Services	3,817,100	6,877,338	6,877,338	7,031,994	6,863,761	(13,577)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$54,033,912</b>	<b>\$67,098,945</b>	<b>\$72,576,887</b>	<b>\$69,385,228</b>	<b>\$67,278,385</b>	<b>(\$5,298,502)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	450	407	407	407	405	(2)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>450</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>405</b>	<b>(2)</b>